

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional
Del 1° enero al 30 de junio 2021
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gobierno	7,423,852,847.00	-1,026,845,813.32	6,397,007,033.68	6,397,007,033.68	5,864,341,403.45	0.00
Legislación	531,547,939.00	0.00	531,547,939.00	531,547,939.00	523,981,424.00	0.00
Justicia	2,478,031,351.00	-155,634,336.62	2,322,397,014.38	2,322,397,014.38	2,211,255,519.55	0.00
Coordinación de la Política de Gobierno	1,024,071,306.00	-73,909,164.48	950,162,141.52	950,162,141.52	850,109,050.82	0.00
Asuntos Financieros y Hacendarios	307,524,320.00	201,883,967.53	509,408,287.53	509,408,287.53	460,555,228.52	0.00
Seguridad Social	48,070,124.00	-5,392,224.10	42,677,899.90	42,677,899.90	34,994,970.17	0.00
Asuntos de Orden Público y de Seguridad Interior	2,441,833,055.00	-785,343,761.40	1,656,489,293.60	1,656,489,293.60	1,464,758,482.43	0.00
Otros Servicios Generales	592,774,752.00	-208,450,294.25	384,324,457.75	384,324,457.75	318,686,727.96	0.00
Desarrollo Social	19,110,857,399.00	2,259,743,884.27	21,370,601,283.27	21,370,629,382.26	20,449,843,298.53	-28,098.99
Protección Ambiental	115,558,373.00	-9,390,446.90	106,167,926.10	106,167,926.10	87,641,611.32	0.00
Vivienda y Servicios a la Comunidad	281,088,459.00	82,440,320.50	363,528,779.50	363,528,779.50	348,725,691.67	0.00
Salud	3,939,682,184.00	516,884,661.54	4,456,566,845.54	4,456,566,845.54	4,453,255,508.27	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	169,778,720.00	355,020,420.41	524,799,140.41	524,799,140.41	493,424,207.92	0.00
Educación	13,890,481,775.00	1,369,241,949.42	15,259,723,724.42	15,259,751,823.41	14,501,034,722.68	-28,098.99
Protección Social	583,837,115.00	-44,418,607.60	539,418,507.40	539,418,507.40	460,224,470.35	0.00
Otros Asuntos Sociales	130,430,773.00	-10,034,413.10	120,396,359.90	120,396,359.90	105,537,086.32	0.00
Desarrollo Económico	992,425,384.00	683,937,370.05	1,676,362,754.05	1,676,362,754.05	1,544,261,795.82	0.00
Asuntos Económicos, Comerciales y Laborales en General	113,239,358.00	-35,966,414.40	77,272,943.60	77,272,943.60	65,912,422.89	0.00
Agropecuaria, Silvicultura, Pesca y Caza	620,799,004.00	-291,138,161.77	329,660,842.23	329,660,842.23	276,197,461.64	0.00
Transporte	54,772,426.00	786,016,226.41	840,788,652.41	840,788,652.41	809,030,962.32	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	98,936,739.00	-42,500,347.71	56,436,391.29	56,436,391.29	43,855,308.93	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	104,677,857.00	267,526,067.52	372,203,924.52	372,203,924.52	349,265,640.04	0.00
Otras No Clasificadas en Funciones Anteriores	7,508,822,889.00	-171,309,259.10	7,337,513,629.90	7,337,513,629.90	7,334,361,401.04	0.00
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	1,246,808,286.00	-328,363,976.97	918,444,309.03	918,444,309.03	915,292,080.17	0.00
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	6,262,014,603.00	157,054,717.87	6,419,069,320.87	6,419,069,320.87	6,419,069,320.87	0.00
Total del Gasto	35,035,958,519.00	1,745,526,181.90	36,781,484,700.90	36,781,512,799.89	35,192,807,898.84	-28,098.99